

IDENTIFICADOR DA SEÇÃO: **CCBB1F8A5494AD8**

**PREFEITURA MUNICIPAL DE CRISTALÂNDIA**  
**06.554.299/0001-02**  
**RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA**  
**DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS**  
**ORÇAMENTOS FISCAIS E DA SEGURIDADE SOCIAL**  
**PERÍODO: 2024 a 2099**  
**FUNDO EM CAPITALIZAÇÃO (PLANO PREVIDENCIÁRIO)**

RREO – ANEXO 10 (LRF, art. 53, § 1º, inciso II)

2024	-	-	-	26.014.065,47
2025	4.498.274,65	2.666.562,76	1.831.711,88	27.845.777,35
2026	4.419.775,65	2.823.059,10	1.596.716,55	29.442.493,90
2027	4.325.941,70	2.918.149,16	1.407.792,54	30.850.286,44
2028	4.386.890,12	3.011.466,45	1.375.423,66	32.225.710,10
2029	4.424.110,10	3.255.021,78	1.169.088,32	33.394.798,42
2030	4.457.898,75	3.402.513,92	1.055.384,83	34.450.183,25
2031	4.461.769,45	3.674.239,62	787.529,82	35.237.713,08
2032	4.468.086,53	3.831.539,39	636.547,14	35.874.260,22
2033	4.407.358,66	4.111.225,04	296.133,63	36.170.393,84
2034	4.164.866,48	4.272.718,33	(107.851,84)	36.062.542,00
2035	3.978.953,74	4.338.483,40	(359.529,66)	35.703.012,34
2036	3.909.913,68	4.516.188,08	(606.274,40)	35.096.737,94
2037	3.718.289,69	5.166.777,85	(1.448.488,15)	33.648.249,78
2038	3.609.523,20	5.265.094,05	(1.655.570,85)	31.992.678,93
2039	3.417.095,94	5.661.383,66	(2.244.287,72)	29.748.391,22
2040	3.264.314,76	5.730.646,71	(2.466.331,95)	27.282.059,27
2041	3.093.311,17	5.874.538,03	(2.781.226,86)	24.500.832,41
2042	2.910.141,74	5.959.935,82	(3.049.794,08)	21.451.038,32
2043	2.696.578,84	6.177.797,77	(3.481.218,93)	17.969.819,39
2044	2.443.132,96	6.483.337,02	(4.040.204,06)	13.929.615,33
2045	2.171.558,00	6.633.939,56	(4.462.381,56)	9.467.233,77
2046	1.887.485,33	6.722.540,92	(4.835.055,59)	4.632.178,19
2047	1.583.272,14	6.858.264,45	(5.274.992,32)	(642.814,13)
2048	1.283.433,15	6.943.619,30	(5.660.186,16)	(6.303.000,29)
2049	1.237.802,76	6.858.396,07	(5.620.593,32)	(11.923.593,60)
2050	1.178.544,24	6.820.254,59	(5.641.710,36)	(17.565.303,96)
2051	1.115.181,85	6.789.544,61	(5.674.362,75)	(23.239.666,71)
2052	1.062.159,89	6.670.089,47	(5.607.929,59)	(28.847.596,30)
2053	984.834,89	6.673.951,70	(5.689.116,82)	(34.536.713,12)
2054	925.943,31	6.566.906,45	(5.640.963,14)	(40.177.676,26)
2055	858.208,52	6.484.547,58	(5.626.339,06)	(45.804.015,33)
2056	793.571,14	6.342.388,47	(5.548.817,33)	(51.352.832,66)
2057	746.524,72	6.114.899,00	(5.368.374,28)	(56.721.206,94)
2058	694.208,05	5.892.700,10	(5.198.492,05)	(61.919.698,99)
2059	645.377,82	5.646.600,37	(5.001.222,55)	(66.920.921,54)
2060	599.582,72	5.377.338,22	(4.777.755,50)	(71.698.677,04)
2061	561.340,14	5.065.392,03	(4.504.051,89)	(76.202.728,94)
2062	522.907,90	4.749.023,36	(4.226.115,46)	(80.428.844,39)
2063	484.470,78	4.429.952,03	(3.945.481,25)	(84.374.325,64)
2064	446.266,86	4.110.280,01	(3.664.013,16)	(88.038.338,80)
2065	408.586,64	3.792.533,65	(3.383.947,01)	(91.422.285,81)
2066	371.748,90	3.479.465,69	(3.107.716,79)	(94.530.002,60)
2067	336.063,72	3.173.760,34	(2.837.696,62)	(97.367.699,22)
2068	301.816,19	2.877.861,21	(2.576.045,01)	(99.943.744,24)
2069	269.239,80	2.593.784,36	(2.324.544,56)	(102.268.288,80)
2070	238.506,30	2.323.066,95	(2.084.560,65)	(104.352.849,44)
2071	209.726,89	2.066.805,14	(1.857.078,25)	(106.209.927,70)
2072	182.977,81	1.825.849,96	(1.642.872,15)	(107.852.799,84)
2073	158.315,89	1.600.921,67	(1.442.605,78)	(109.295.405,63)
2074	135.771,27	1.392.591,41	(1.256.820,14)	(110.552.225,77)



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2075	115.356,07	1.201.309,81	(1.085.953,74)	(111.638.179,51)
2076	97.056,35	1.027.347,97	(930.291,62)	(112.568.471,13)
2077	80.822,19	870.714,82	(789.892,63)	(113.358.363,76)
2078	66.577,28	731.153,13	(664.575,85)	(114.022.939,61)
2079	54.223,07	608.145,23	(553.922,16)	(114.576.861,77)
2080	43.644,30	500.958,25	(457.313,95)	(115.034.175,71)
2081	34.712,98	408.675,19	(373.962,21)	(115.408.137,92)
2082	27.284,63	330.189,14	(302.904,51)	(115.711.042,43)
2083	21.192,88	264.191,55	(242.998,67)	(115.954.041,10)
2084	16.260,87	209.256,78	(192.995,91)	(116.147.037,01)
2085	12.314,73	163.956,37	(151.641,64)	(116.298.678,65)
2086	9.192,99	126.928,35	(117.735,37)	(116.416.414,02)
2087	6.749,56	96.932,49	(90.182,93)	(116.506.596,95)
2088	4.857,16	72.891,36	(68.034,20)	(116.574.631,15)
2089	3.412,20	53.887,42	(50.475,22)	(116.625.106,37)
2090	2.331,72	39.139,37	(36.807,65)	(116.661.914,03)
2091	1.548,42	27.972,09	(26.423,67)	(116.688.337,69)
2092	999,05	19.730,82	(18.731,78)	(116.707.069,47)
2093	622,74	13.785,64	(13.162,90)	(116.720.232,36)
2094	372,56	9.604,69	(9.232,12)	(116.729.464,49)
2095	213,49	6.740,98	(6.527,49)	(116.735.991,98)
2096	116,38	4.819,76	(4.703,37)	(116.740.695,35)
2097	59,12	3.545,26	(3.486,14)	(116.744.181,49)
2098	27,17	2.698,77	(2.671,59)	(116.746.853,09)
2099	10,84	2.129,14	(2.118,30)	(116.748.971,39)

Fonte: Avaliação atuarial 2025

**GESTOR**

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